

CITY OF PORTSMOUTH, VIRGINIA

Table 2

General Governmental Expenditures and Other Financing Uses - By Function (1)

Last Ten Fiscal Years

Fiscal Year	General Government	Nondepartmental	Judicial	Public Safety	Public Works (4)	Health and Welfare	Parks, Recreation and Cultural	Community Development	Debt Service	Education (3)	Capital Outlay	Transfers Out (2)	Total Expenditures and Other Uses
2004	\$ 11,900,198	4,904,095	17,500,634	41,291,931	16,241,531	30,711,542	11,758,214	3,401,373	19,594,619	120,549,352	7,374,842	8,153,639	293,381,970
2003	9,929,164	8,074,445	14,646,606	39,670,980	14,365,424	30,361,124	9,599,708	4,578,259	19,658,914	114,327,275	10,080,423	4,913,634	280,205,956
2002	11,831,386	5,299,684	17,018,620	36,638,079	17,742,543	31,510,843	6,811,007	3,110,312	19,562,227	112,320,944	9,867,083	4,159,251	275,871,979
2001	11,784,866	4,889,064	15,613,866	37,793,036	17,765,303	30,902,950	7,469,663	3,780,937	21,808,846	121,171,058	19,996,231	2,605,174	295,580,994
2000	12,101,796	6,365,491	14,687,443	35,259,621	18,051,594	28,937,153	6,784,718	3,296,100	17,741,653	116,265,996	2,579,434	5,509,398	267,580,397
1999	11,263,779	6,764,788	13,650,381	30,779,033	16,461,505	27,359,165	6,627,746	3,118,258	18,082,319	110,555,911	4,438,494	1,937,058	251,038,437
1998	11,071,427	6,026,780	12,207,792	28,985,696	15,436,785	26,809,365	6,165,351	2,907,240	16,295,809	106,677,159	3,571,213	2,070,029	238,224,646

Fiscal Year	Administration	Nondepartmental	Finance	Justice	Public Health	Public Safety	Public Works (4)	Parks and Recreation	Debt Service	Public Assistance	Education	Capital Outlay	Transfers Out (2)	Total Expenditures and Other Uses
1997 *	\$ 2,737,601	11,027,305	4,479,269	4,192,221	12,823,987	36,583,439	15,757,564	6,516,647	14,899,850	12,042,859	100,382,125	5,079,073	1,989,987	228,511,927
1996 *	2,058,190	10,740,878	4,342,932	3,413,321	12,533,336	33,239,054	15,035,618	6,692,640	14,013,067	11,772,675	94,068,326	807,590	150,000	208,867,627
1995 *	1,806,685	8,619,749	4,325,923	2,792,114	12,511,766	31,873,890	13,642,844	6,893,252	14,353,660	11,114,860	95,202,500	2,220,675	2,550,900	207,908,818

- (1) Expenditures and Other Financing Uses for the General Fund, Special Revenue Funds, Debt Service Fund (prior to FY 2000 when fund was closed) and the School Board component unit, excluding the School Construction Fund and School Print Shop Fund, are included in this schedule.
 - (2) Transfers Out between the fund types represented in this table have been subtracted to obtain net transfers out, thus eliminating the duplication of expenditures. Payments to the Risk Management and Insurance Fund have been reclassified in 1996 from transfers out to internal service charges because of the reclassification of the Risk Management and Insurance Fund to an internal service fund.
 - (3) Education expenditures for years prior to 2002 included transfers to the Schools for sales and use tax. Beginning in fiscal year 2002, these funds are received directly by the Schools. The amount of sales and use tax included in education expenditures in 2001 was \$11,673,849.
 - (4) Public Works expenditures decreased in FY 2003 due to the creation of the Waste Management Fund.
- * Reorganization of financial statement components resulted in noncomparable amounts for 1995 through 1997.