

**Revenue
Summary by
Major
Category**

	FY 2002-03 Actual	FY 2003-04 Amended	FY 2004-05 Proposed	FY 2004-05 Adopted
General Property Taxes	\$ 74,158,127	77,980,500	89,113,639	86,428,599
Other Local Taxes	22,426,385	22,855,625	24,326,680	24,326,680
Utility Taxes	14,572,822	15,321,000	15,426,035	15,426,035
Intergovernmental Revenues	182,034,260	185,792,355	190,828,803	196,739,577
Charges For Services	66,631,345	57,900,255	77,864,696	77,884,856
Investment Income	324,824	452,464	287,443	287,443
Recovered Costs	4,524,189	4,309,922	3,021,186	3,107,186
Fines and Forfeitures	495,185	467,520	620,000	775,000
Licenses And Permits	594,851	538,050	663,011	743,511
Use Of Property	3,464,744	2,930,946	3,466,659	3,466,659
Miscellaneous Revenues	1,813,263	2,363,644	2,141,370	2,141,370
Other Financing Sources	13,430,059	14,299,717	15,116,658	15,116,658
Total Revenue	\$ 384,470,054	384,211,998	422,876,180	426,293,574