

Support to
Civic
Organizations
Program
Summary

Appropriation Summary

	FY 2002-03 Actual	FY 2003-04 Adopted	FY 2003-04 Proposed	FY 2004-05 Adopted	% Change
Expenditures	\$ 1,125,723	1,667,118	1,237,306	1,297,306	(22.18)%

Notes On Changes: For FY 2005, organizational memberships were moved to the appropriate departments. The amount was \$348,059.

Mission

Support to Civic Organizations is dedicated to supporting non-profit civic, community and service organizations.

Support to
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Resource
Summary

Support to Civic Organizations	FY 2003-04 Adopted	FY 2004-05 Adopted
<i>Expenditures</i>		
Retired Seniors Volunteer Program	\$ 10,000	10,000
Senior Services of Southeastern Virginia	25,000	20,000
Youth Crisis Network	7,648	7,648
Endeppence Center	50,000	50,000
Children's Hospital of the King's Daughters	30,000	30,000
Eastern Virginia Medical School	63,735	63,735
HER Shelter	35,000	35,000
Events	-	200,000
PARC	93,000	100,000
Portsmouth Community Health Center	76,198	76,198
MAPP	6,000	6,000
Food Bank	15,000	15,000
Friends of the J&D Court	24,000	24,000
Virginia Sports Hall of Fame	70,000	-
National Night Out Committee	2,000	-
Portsmouth Historical Association	950	1,000
Portsmouth Museum & Fine Arts Commission	22,000	22,000
Portsmouth Partnership	25,000	25,000
Portsmouth Safety Council	475	475
Southeastern Tidewater Opportunity Project (STOP)	10,500	10,500
The Planning Council	12,000	12,000
Tidewater Community College	125,000	125,000
Tidewater Community College Board	6,000	6,000
Eastern Virginia Legal Aid Society	10,000	10,000
Virginia Symphony	2,000	2,000
American Red Cross	10,000	20,000
Hoffler Creek	10,000	10,000
Fish Bowl Classic	1,500	1,500
Center for Community Development	45,000	45,000
National Maritime Center Foundation	1,000	-
COMPA	1,000	1,000
Virginia Arts Festival	100,000	100,000
Juneteenth Celebration	5,000	3,750
Portsmouth Community Foundation	25,000	20,000
Churchland HS Band Trip	-	2,500
TODI	200,000	200,000
Portsmouth Homeless	10,000	10,000
The Tidewater Winds	-	2,000
Contingency	260,000	25,000
Total Expenditures	\$ 1,667,118	1,297,306