

Health Department Resource Program Summary

Appropriation Summary

	FY 2003-04 Actual	FY 2004-05 Amended	FY 2005-06 Proposed	FY 2005-06 Adopted	% Change
Expenditures	1,199,446	1,211,519	1,223,534	1,223,534	0.99
FTE	1	0	0	0	0.00

Mission

The Portsmouth Health Department is dedicated to promoting, protecting and preserving a healthy and safe community.

Operational Summary

Strategic Goals

- Promote
 - Develop health promotion programs
 - Assure up-to-date technologies are available to address public health issues.
- Protect
 - Review and update Portsmouth City Codes.
 - Produce timely, reliable and integrated data to monitor public health status.
 - Develop systems for researching and maintaining up-to-date health information.
 - Assure readiness for a timely and effective response to public health emergencies.
- Preserve
 - Create a healthy work environment for all PHD staff.
 - Engage partners in addressing major health issues.
 - Assure the provision of essential healthcare services
 - Develop Records Management plan for preservation and retention of records.

The Portsmouth Health Department operates under the Virginia Department of Health. There are thirty- five health districts in the Commonwealth of Virginia; our district serves the City of Portsmouth. We are a state agency, but the funding is through the State and the City (61.292% State and 38.708% City).

We employ approximately sixty staff, including Nurses, Nurse Practitioners, Environmental Health Specialists, Laboratory Technicians, Health Counselors, Outreach Workers, an Emergency Planner and an Epidemiologist.

Health Department Resource Program Summary

We are dedicated to promoting, protecting and preserving a healthy and safe community. To accomplish this mission, we provide the following services:

- Environmental Health
- Communicable Disease Surveillance and Investigation
- Disaster Preparedness
- Clinical Services
- Case Management
- Community Outreach/Health Education and Promotion
- Laboratory Services
- Vital Records
- WIC

Preventative and Medical Services:

- Preventative and Medical Services include the WIC, Communicable Disease, Community and Clinic teams.
- Provide childhood, adult and foreign travel immunizations to citizens and City employees
- Provide screening, diagnosis, treatment and surveillance of communicable diseases
- Provide supplemental food and nutrition education services and benefits of WIC (Women, Infant and Children Supplemental Food Program)
- Provide Baby Care program to prenatal women and children up to two years of age
- Provide family planning services including drugs and contraceptive supplies
- Provide HIV/AIDS diagnosis, treatment and follow-up with assistance from EVMS
- Provide prenatal and post partum care for at risk women, staffing provided by EVMS
- Diagnose, treat and refer patients with gynecological problems
- Provide source for prescription medications
- Screen prospective Medicaid eligible nursing home patients for appropriate placement

Health Department Resource Program Summary

Administration:

Administrative services include the Business Office, Human Resources and the Finance Department.

- Record all deaths in City to State Vital Records Department
- Issue certified copies of death certificates to qualified applicants
- Fiscal Management
- Human Resource Management

Environmental Health:

Environmental Health services include the Environmental Manager's office.

- Investigation of potential rabies exposures
- Surveillance and inspection of restaurants, grocery stores, day care facilities and other food facilities
- Investigation of complaints involving, rodents (rats), mosquitoes, sewage, lead, the West Nile

Virus and other environmental issues

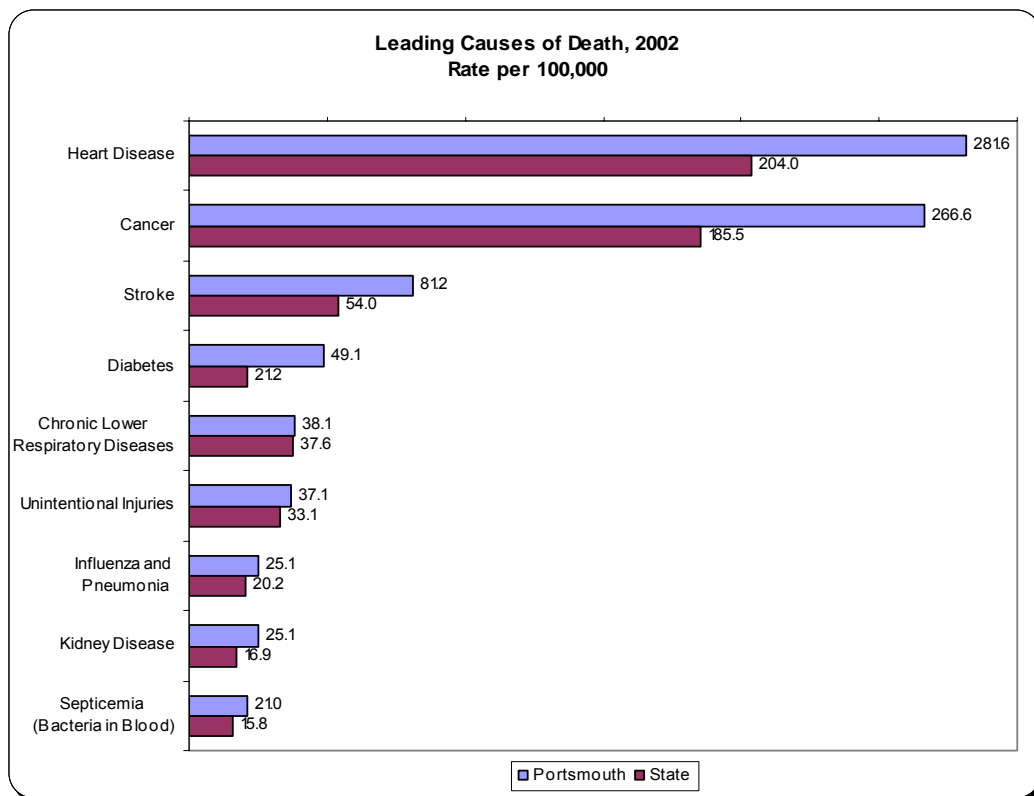
- Surveillance and inspection of public swimming pools and spas
- Surveillance and inspection of hotels and motels
- Issuance of permits for wells (irrigation and drinking water)
- Indoor air quality information
- Surveillance of marinas
- Conduct classes for food handler's cards

Departmental Trends

The City of Portsmouth's leading causes of death are over the State's average. The Behavioral Indicators reflect the major public health concerns in our community. The Behavioral Indicators clarify individual behaviors, physical and social environmental factors that greatly affect the health of the individuals in our community. Improvement in the health status of our community is a major goal for the Portsmouth Health Department.

Health Department Resource Program Summary

Behavioral Indicators		
	Portsmouth	State
Overweight Adults (BMI ≥ 25)	61%	52%
Obese Adults (BMI ≥ 30)	28%	22%
Smoke Cigarettes Everyday (Age ≥ 18)	43%	38%
Teen Birth Rate (per 1,000, 10-19 years)	36.6	18.7
Asthma Rate (per 100,000)	246.3	176.3
Hypertension Rate (per 100,000)	30.2	22.6
Women Beginning Prenatal Care w/in the First 13 Weeks	76.40%	84.70%



Health
Department
Resource
Program
Summary

Expenditures	FY 2003-04	FY 2004-05	FY 2005-06	FY 2005-06
	Actual	Amended	Proposed	Adopted
<i>Salaries</i>	27,671	-	-	-
<i>Benefits</i>	7,540	-	-	-
<i>Contractual Services</i>	1,156,171	1,201,451	1,213,466	1,213,466
<i>Internal Service Charges & Expenses</i>	8,064	10,068	10,068	10,068
Total Expenditures	1,199,446	1,211,519	1,223,534	1,223,534