

**City of Portsmouth  
Fiscal Year 2007 Adopted Budget**

**Capital Improvements  
Contingency**

<u>Project Title</u>	Appropriate	FY 2007	<i>Un-Appropriated Subsequent Years</i>				5 Year	CIP
	To Date	Adopted	FY 2008	FY 2009	FY 2010	FY 2011	Total	Total
Contingency	617,801	-	-	-	-	-	-	617,801
Total Project Cost	617,801	-	-	-	-	-	-	617,801
<b><u>Debt Funding</u></b>								
General Obligation Bond	2,816	-	-	-	-	-	-	2,816
<b><u>Other Funding</u></b>								
Cash Funding	64,985	-	-	-	-	-	-	64,985
<b><u>State Funding</u></b>								
State Funding - VDOT	550,000	-	-	-	-	-	-	550,000
Total Funding	617,801	-	-	-	-	-	-	617,801

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**Capital Improvements  
Contingency**

**Project:** 97836      **Title:** Contingency      **Status:** Proposed

**Comprehensive Plan Information**

**Project Location**

**CIE Project:**      **Plan Reference:**      **District:**  
**LOS/Concurrency:**      **Project Need: Growth, Deficiency, Other**      **Location: Undefined**

**Programmed Funding**

Programmed Funding	Appropriated To Date	Budgeted FY 2007	<i>Non-Appropriated Programmed CIP Funding</i>				Future Funding
			FY 2008	FY 2009	FY 2010	FY 2011	
617,801	617,801	0	0	0	0	0	-617,801

**Description and Scope**

Funding is allocated to this project based on project completion and residual funds are reallocated based on priority needs for the various CIP projects.

**Rationale**

**Funding Strategy**

**Project Map**

**Schedule of Activities**

**MAP NOT  
APPLICABLE**

Project Activities	From - To	Amount
Project Management		
<b>Total Budgetary Cost Estimate:</b>		0

**Means of Financing**

Funding Source	Amount
Cash Funding	64,985
General Obligation Bond Financing	2,816
State Funding - VDOT	550,000
<b>Total Programmed Funding:</b>	617,801
<b>Future Funding Requirements:</b>	-617,801