

CITY OF PORTSMOUTH, VIRGINIA

Full-time Equivalent Employees by Function/Program  
Last Ten Fiscal Years

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
<b>General Fund</b>										
General government	317	323	202	196	142	138	131	138	134	146
Judicial	230	233	241	242	235	236	233	233	237	252
Public Safety	605	604	613	599	603	598	598	599	599	600
Public Works	72	71	68	63	114	108	107	107	110	108
Health and Welfare	4	1	1	1	1	1	-	-	-	-
Parks, Recreational, and Cultural	111	111	154	140	131	153	126	146	124	126
Community Development	50	54	61	57	59	44	65	44	70	67
<b>Total General Fund</b>	<b>1,389</b>	<b>1,397</b>	<b>1,340</b>	<b>1,298</b>	<b>1,285</b>	<b>1,278</b>	<b>1,260</b>	<b>1,267</b>	<b>1,274</b>	<b>1,299</b>
<b>Special Revenue Funds</b>										
Willet Hall Fund	-	-	-	-	-	3	-	1	1	1
Comprehensive Services Fund	-	-	2	2	2	3	3	3	3	3
Stormwater Management Fund	34	32	33	33	34	33	33	33	33	31
Grants	-	-	-	-	31	-	-	31	31	31
Behavioral Health Services Fund	168	162	165	147	128	128	129	129	130	137
Public Law Library Fund	1	1	1	-	-	-	-	-	-	-
Social Services Fund	243	244	244	244	244	245	247	247	254	254
<b>Total Special Revenue Funds</b>	<b>446</b>	<b>439</b>	<b>445</b>	<b>426</b>	<b>439</b>	<b>412</b>	<b>412</b>	<b>444</b>	<b>452</b>	<b>457</b>
<b>Capital Projects Fund</b>										
Community Development	-	-	-	-	2	2	2	2	-	-
<b>Enterprise Funds</b>										
Public Utilities Fund	145	145	145	145	145	143	143	143	146	145
Golf Fund	20	20	20	19	19	19	19	19	19	19
Waste Management Fund	-	-	78	75	75	73	73	73	76	75
Parking Authority Fund	4	4	6	6	6	6	6	6	6	6
<b>Total Enterprise Funds</b>	<b>169</b>	<b>169</b>	<b>249</b>	<b>245</b>	<b>245</b>	<b>241</b>	<b>241</b>	<b>241</b>	<b>247</b>	<b>245</b>
<b>Internal Service Funds</b>										
City Garage Fund	40	41	44	41	41	42	41	41	41	41
Information Technology Fund	29	29	45	41	42	40	40	40	32	39
Risk Management Fund	2	3	4	4	5	-	1	3	3	3
<b>Total Internal Service Funds</b>	<b>71</b>	<b>73</b>	<b>93</b>	<b>86</b>	<b>88</b>	<b>82</b>	<b>82</b>	<b>84</b>	<b>76</b>	<b>83</b>
<b>Total All Funds</b>	<b>2,075</b>	<b>2,078</b>	<b>2,127</b>	<b>2,055</b>	<b>2,059</b>	<b>2,015</b>	<b>1,997</b>	<b>2,038</b>	<b>2,049</b>	<b>2,084</b>