

**City of Portsmouth
Fiscal Year 2009 Adopted Budget**

Public Safety

Description of Services Provided

This business center includes the departments of Police, E-911, Animal Control and Fire, Rescue and Emergency Services which addresses citizenry protection. Services include the protection and security of all citizens to include community-policing efforts, the provision of efficient fire prevention, fire suppression, emergency medical care, hazardous material response and disaster preparedness services for the citizens of Portsmouth.

Business Units	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
Police Department	29,149,293	31,048,109	31,048,109	32,396,263
Fire, Rescue And Emergency	23,334,969	24,713,726	24,713,726	26,252,816
Total Budget	52,484,261	55,761,835	55,761,835	58,649,079
Total Permanent Positions	599	599	600	597

Funding Sources	FY 2007 Actual	FY 2008 Adopted	FY 2008 Amended	FY 2009 Adopted
100 General Fund	52,484,261	55,761,835	55,761,835	58,649,079
Total Funding	52,484,261	55,761,835	55,761,835	58,649,079