

**City of Portsmouth  
Fiscal Year 2009 Adopted Budget**

**Community and Economic Development**

**Description of Services Provided**

This business center includes the departments of Economic Development, Convention and Visitor's Bureau, Permits and Inspections, Planning and address the City's overall development, marketing and planning needs. Services provided include the enforcement of the Commonwealth of Virginia's Building codes and assigned local regulations, coordination of new programs to promote new business development and the maintenance of existing businesses, and the provision of support for programs and activities related to the physical development and use of land in the City. Also included in this section are the Community Development Block Grant and the HOME Partnership Programs.

<b>Business Units</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Adopted</b>	<b>FY 2008 Amended</b>	<b>FY 2009 Adopted</b>
Permits and Inspections	3,469,765	3,526,303	3,526,303	3,499,080
Economic Development	1,183,686	1,560,752	1,560,752	1,477,497
Port Facility and Economic Development	1,236,922	575,000	575,000	-
Planning	1,136,459	1,845,538	1,845,538	2,180,249
Convention and Visitor's Bureau	714,035	699,988	699,988	663,797
Willett Hall	230,227	1,237,203	1,237,203	386,000
Community Planning and Development Program	3,510,178	2,644,370	2,644,370	2,874,926
<b>Total Budget</b>	<b>11,481,272</b>	<b>12,089,154</b>	<b>12,089,154</b>	<b>11,081,549</b>
<b>Total Permanent Positions</b>	<b>68</b>	<b>68</b>	<b>68</b>	<b>66</b>

<b>Funding Sources</b>	<b>FY 2007 Actual</b>	<b>FY 2008 Adopted</b>	<b>FY 2008 Amended</b>	<b>FY 2009 Adopted</b>
100 General Fund	6,503,945	7,632,581	7,632,581	7,820,623
435 Willett Hall Fund	230,227	1,237,203	1,237,203	386,000
910 Community Development	3,510,178	2,644,370	2,644,370	2,874,926
<b>Total Funding</b>	<b>10,244,350</b>	<b>11,514,154</b>	<b>11,514,154</b>	<b>11,081,549</b>